

**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER**

1.	DECISION TITLE	Revenue Budget Monitoring – Outturn, 2018/19
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	27 June 2019
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	<p>To approve the following transfers to earmarked reserves:</p> <p>a) the transfer of underspends within the Corporate Resources Department, as set out in Appendix B, paras 1.1, 2.1, & 4.1, of the attached report;</p> <p>b) the transfer of underspends of £26k in City Developments and Neighbourhoods, as well as the amounts detailed in Appendix B, paras 7.1, 8.1, 9.1 & 11.4;</p> <p>c) the transfer of the amounts in Adult Social Care detailed in Appendix B, paras 13 and 13.13 to the Demographic Pressures Reserve;</p> <p>d) the transfer of the amounts in Education and Children’s Services as detailed in Appendix B, para 15.13;</p> <p>e) the transfer of the underspends within Public Health & Sports Services as set out in Appendix B, para 14.1;</p> <p>f) the transfer of the underspends within corporate budgets to managed reserves and the capital reserve, as detailed in Appendix B, para 16.</p>
6.	REASON FOR DECISION	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). These decisions are consequential to the monitoring exercise.
7.	a) KEY DECISION Y/N? b) If yes, was it published 5 clear days in advance? y/n	No
8.	OPTIONS CONSIDERED	Not Applicable

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9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none">• 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.• Notification of Call-In with reasons must be made to the Monitoring Officer	4 July 2019
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member)	